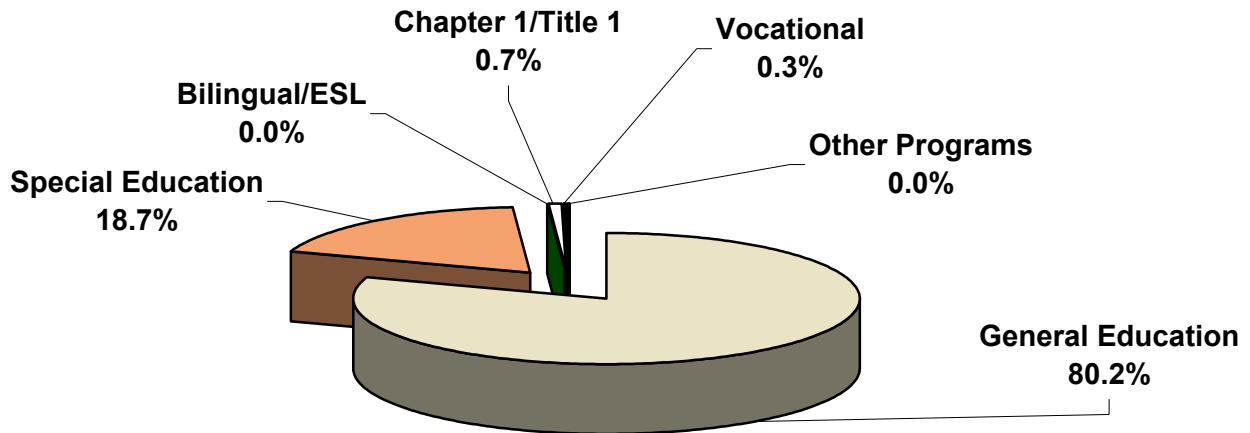
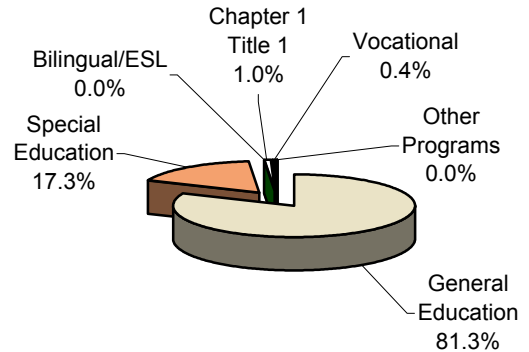


Tiverton School Department

#12 Expenditures by Six Programs General Education and Incremental Programs %-To-Total July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	2,016.85	\$17,368,681	\$8,612	80.2%
Special Education	153.02	\$4,059,263	\$26,528	18.7%
Bilingual / ESL	0.00	\$0	N/A	0.0%
Chapter 1 / Title 1 ³	89.00	\$158,380	\$1,780	0.7%
Vocational	4.89	\$63,391	\$12,963	0.3%
Other Programs ⁴	N/A	\$3,734	N/A	0.0%
Total District ⁵	2,175	\$21,653,450	\$9,956	100.0%

2004-33-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).